

**Draft SFY13 Mid-Year Problem Gambling Reallocation Plan**

**Reallocate Funding Based on All Draws in Q1-2 and Adjust Goals by Doubling Clients Served in Q1-2**

	Draws from July to Dec 2012	Total FY13 Funding Need (July-Dec x 2)	Original Grant Award	Difference Plus/Minus in Award	Revised FY13 Award Plus .015161%	Revised FY13 Difference Plus/Minus in Award
Bristlecone	38,519	77,038	69,798	7,240	78,206	8,408
New Frontier	34,180	68,360	85,833	-17,473	69,396	-16,437
Pathways	27,777	55,554	49,014	6,540	56,396	7,382
PGC - Las Vegas	128,201	256,402	257,255	-853	260,289	3,034
PGC - Reno	82,019	164,038	168,326	-4,288	166,525	-1,801
All Treatment Providers	<b>310,696</b>	<b>621,392</b>	<b>630,226</b>	<b>-8,834</b>	<b>630,813</b>	<b>587</b>
<b>Total Available (Total Granted + Unobligated Amount)</b>				<b>630,813</b>	<b>630,813</b>	
<b>Difference (Total Available - Total FY13 Funding Need)</b>				<b>9,421</b>	<b>0</b>	

	Clients Served July - Dec 2012	Adjust FY13 Goal by Doubling Quarters 1-2 (plus .015161%)	Original FY13 Client Projection	Difference Plus/Minus in Client Goal
Bristlecone	19	39	47	-8
New Frontier	20	41	30	11
Pathways	20	41	32	9
PGC - Las Vegas	117	238	217	21
PGC - Reno	44	89	85	4
All Treatment Providers	<b>220</b>	<b>447</b>	<b>411</b>	<b>36</b>